

this estimate may be made available by approved budget amendment

45,035

123,554

10.03.08.07 Education and Training of Professional Personnel

General Fund Appropriation 53,272

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment

26,100

79,372

10.03.08.08 Community Mental Health Services

General Fund Appropriation 75,832

10.03.08.11 Security Services

General Fund Appropriation 353,028

SUMMARY

Total General Fund Appropriation 3,024,281

Total Federal Fund Appropriation 137,431

Total Appropriation 3,161,712

HENRYTON STATE HOSPITAL

10.03.09.01 General Administration

General Fund Appropriation 158,607

10.03.09.02 Dietary Services

General Fund Appropriation ~~303,982~~

300,205

10.03.09.03 Household and Property Services

General Fund Appropriation 401,923

10.03.09.04 Medical Care of Patients

General Fund Appropriation ~~1,042,134~~

1,022,076

SUMMARY

Total General Fund Appropriation ~~1,906,646~~

1,882,811

METROPOLITAN WASHINGTON RETARDATION CENTER

10.03.10.01 General Administration

General Fund Appropriation 181,403

10.03.10.02 Dietary Services

General Fund Appropriation 224,441